

2023 Highlights



Alex Wertheimer left his role as a participant in our Fun-Fit program at the West Carrollton YMCA to become a full-time Direct Support Professional working for Choices. He was also appointed to the governing Board of Trustees for Choices.



Facilities Director Dan Cochran and CEO Trent Groom showcase some of the Lending Library technology materials at our Martin Center, designated the Tech Hub for northern Montgomery County by the Montgomery County Board of Developmental Disabilities.



The smile on the face of Latisha Martin says everything that needs to be said about the first Summer Camp for Choices Champions Fun-Fit program at our Martin Center, with the theme of *Where the Wild Things Are*. There will be a new theme in 2024 and each year after that, as Summer Camp will be offered as a continuing program.



Brent Floyd was named Choices Direct Support Professional of the Year, with Roxanna Zinkhon named Manager of the Year and Bea Weneck named Ninja of the Year.

Choices In Community Living is a 501 (c) (3) nonprofit organization founded in Dayton, Ohio in 1985, providing person-centered, integrated community-based services and programs for individuals with intellectual/developmental disabilities. Services and programs are licensed and certified by the Ohio Department of Developmental Disabilities, in conjunction with county boards of developmental disabilities services. During 2023, services and programs were provided in the following counties: Butler; Clark; Hamilton; Madison; Montgomery; Preble; and Warren.

Choices mission is to assist people with developmental disabilities to have access to build safe, healthy, and meaningful lives in the community.

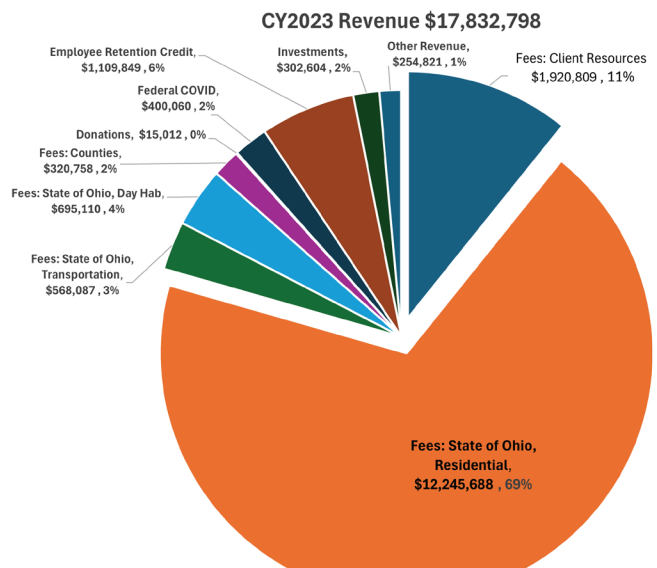
Our primary funding source is Medicaid (88%), with

additional support from state and local revenues, including the Montgomery County Human Services Levy (2% Levy.) Donations and proceeds from fundraising efforts (grants, Jingle Bucks, Giving Tuesday and more) support quality of life needs that are not funded by Medicaid or other funding sources, including clothing, eye glasses, hearing aids, medical equipment, furniture and home furnishings; recreation, holiday and birthday gifts and more.

We are governed by a policy-making board of trustees that serve in a volunteer capacity and represent families, clients, business, government, and the community. Our 2023 Board of Trustees included: Deborah Dulaney, Chair; Myron Rheume, Vice-Chair; Susan Seitz, Secretary; Sharon Hairston, Treasurer; Clinton Brown; Larry Hansgen; Steve McHugh; Doug Stanley; and Alex Wertheimer.

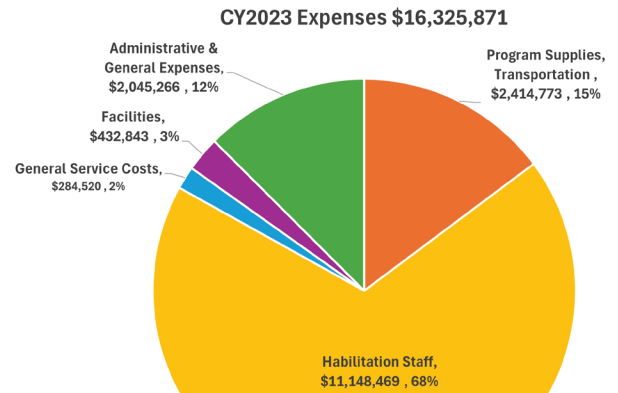
2023 Financial Review

REVENUES	CY2023	%
Fees: Client Resources	\$ 1,920,809	11%
Fees: State of Ohio, Residential	\$ 12,245,688	69%
Fees: State of Ohio, Transportation	\$ 568,087	3%
Fees: State of Ohio, Day Hab	\$ 695,110	4%
Fees: Counties	\$ 320,758	2%
Donations	\$ 15,012	0%
Federal COVID	\$ 400,060	2%
Employee Retention Credit	\$ 1,109,849	6%
Investments	\$ 302,604	2%
Other Revenue	\$ 254,821	1%
Total Revenue	\$ 17,832,798	100%



EXPENSES	Amount	%
Program Supplies, Transportation	\$ 2,414,773	15%
Habilitation Staff	\$ 11,148,469	68%
General Service Costs	\$ 284,520	2%
Facilities	\$ 432,843	3%
Administrative & General Expenses	\$ 2,045,266	13%
Total Expenses	\$ 16,325,871	100%

CHANGE IN UNRESTRICTED NET ASSETS \$ 1,506,927



Individuals served in 2023

Adult Day Services (<i>Day Hab</i>)	31
Adult Day Services (<i>Fun-Fit</i>)	70
Remote Services/Enabling Technology	20
Residential	
*Homes	164
Semi-Independent Living (SIL)	21
*includes Emergency Shelter	
Shared Living	4
Summer Camp	16
*Transportation	
Residential	167
Non-Medical & Adult Day Services	113
*Door to door transportation provided through a fleet of 80 mini vans and accessible vans.	

Locations served in 2023

Adult Day Services	Countryside YMCA; Englewood YMCA; Huber Heights YMCA: Martin Center (<i>Choices Champions</i>); Hillside Avenue Church of God (<i>Springfield</i>); Vandalia Recreation Center; West Carrollton YMCA
Transportation (<i>Residential and Non-Medical</i>)	Clark County; Hamilton County; Madison County; Montgomery County; Preble County; Warren County
Remote Monitoring/Enabling Technology	Montgomery County
Residential – homes and SIL	Clark County; Hamilton County; Madison County; Montgomery County; Preble County
Summer Camp	Montgomery County

Those who served in 2023

Total staffing.....273
 41% full time 59% part time

Staffing by position

Direct Support Professional (DSP)	195
Coordinators	9
Directors	7
Drivers	4
Maintenance	3
Office/Administration	21
Managers	34



Greg Gromosiak was named the Direct Support Professional of the Year by the Ohio Alliance of Direct Support Professionals.



CHOICES IN COMMUNITY LIVING

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Board of Trustees

- Deborah Delaney, *Chair*
- Myron Rheame, *Vice-Chair*
- Susan Seitz, *Secretary*
- Sharon Hairston, *Treasurer*
- Clinton Brown
- John Guhde
- Larry Hansgen
- Steve McHugh
- Doug Stanley
- Alex Wertheimer

Please contact Taylor White at (937) 898-2220 to update your mailing and/or email address, or email twhite@cicloh.com to receive Choices Voices online, or to remove your name from our mailing list.

Judy Leasure, Editor

Choices' Voices



Our total eclipse of the sun ... *Ron and Jan Ewers enjoyed one of the highlights of their marriage as they sat together in the yard of their home in Springfield (Clark County) to witness the Solar Eclipse. It was a party atmosphere for James Pearson and other Choices Champions participants at the Martin Center (Montgomery County) as they enjoyed a pre-Eclipse party before going to their homes to watch the historical event unfold.*